





HELPING HOOPS INC. ANNUAL REPORT 2019 - 2020 FINANCIAL YEAR



ACKNOWLEDGMENT OF COUNTRY

Helping Hoops acknowledges the Traditional Custodians of the lands on which we work and live. We pay our respects to their Elders both past and present and extend that respect to all Aboriginal and Torres Strait Islander Peoples.

MISSION

Helping Hoops' mission is to use basketball to inspire, empower and support children and young people. We achieve this through providing free community-based programs that instill values and skills that benefit participants in their everyday lives.

Through this we aspire to create stronger and more cohesive communities while working for equality for the next generation of Australians.

TABLE OF CONTENTS

- 3 AKNOWLEDGEMENT OF COUNTRY
- 3 MISSION
- SNAPSHOT 5
- THE YEAR IN REVIEW 6
- 8 PRESIDENT'S REPORT
- EXECUTIVE DIRECTORS REPORT 10
- 11 GENERAL MANAGERS REPORT
- 12 COACHES REPORTS
- VOLUNTEER'S PERSPECTIVE 16
- OUR PROGRAMS 18
- OUR SUPPORTERS 34
- 35 OUR PEOPLE
- 36 AUDITED FINANCIALS
- 38 HOW YOU CAN HELP





13 LOCATIONS 600

PROGRAM FUNDING 180+ CARE PACKAGES DELIVERED

SESSIONS

MEMBERS

6

90+ ONLINE

S154K

19K DONATIONS

VOLUNTEERS

500+ PROGRAM PARTICIPANTS

THE YEAR In Review

We're 10 years old This year we have grown up We continue to Help first in the communities we serve We stand behind our children and young people and we speak beside them We continue to support, empower and mentor future young leaders We are bigger than basketball

The year has been a tale of two contrasts. Like many small community-based charities, we have encountered significant challenges in the second half of 2020 due to the global pandemic.

We are One Team

What we offer lies in its uniqueness and it has taken us the majority of the year to display to the wider communities and our supporters, that we are more than Basketball. We offer our communities much more than free participation-based Basketball programs.

It's obvious, the what and the why is evolving at Helping Hoops. Yes, we will always use Basketball as a vehicle to positively impact children and young people, but without basketball we still reflect our strongest values, continuing to provide a sense of belonging and community more than ever. In 2020, we are becoming increasingly relevant and more meaningful.

In mid- March due to the State of Emergency and DHHS implemented restrictions, we had to suspend all 13 Basketball programs. We changed our approach and mindset, with the support of the committee to continue to provide support to our communities. This was in the way of workout videos tailored to each specific program, virtual catch-ups with a means to check-in from emotional health perspective, so we could continue to engage as there were many unknowns in the months ahead. We shifted to working remotely and focused on the longterm sustainability of Helping Hoops. Instead of focusing on the uncertainty of the current state, we shifted focus to work on the organisation and a new strategic plan.

In May, we officially celebrated 10 years of Helping Hoops. It is a significant milestone for any organisation, even more so a small children's charity. It was time to reflect and internally celebrate the organisation has achieved over the years, acknowledging the many incredible staff, coaches, and volunteers that have contributed to the longevity of Helping Hoops. We look forward to bringing everyone together to celebrate this achievement in person next year.

It was important for us, as community leaders to make a statement during the global Black Lives Matter movement. We always stand alongside our children and young people to support them at the front lines of racism. It is part of our organisations DNA and it will continue to be a spotlight as we continue to listen, learn and support our rich and diverse communities.

In June, 12 weeks of program suspension came to an end with our outdoor programs re-commencing in early June, with COVID-safe policies in place. It was great to see our participants after nearly three months on the sidelines. It was bittersweet as we were planning for more programs to recommence, came the ten Melbourne postcode restrictions, followed by the 9 public housing towers hard lockdown. Our team leapt into action, communicating with children and families impacted by these measures to seek what they needed. Working in unison with the Venny and the Drum (Yarra) we sourced and provided PPE and care packs to hundreds of families.

We have distributed nearly 600 care packs to date.

This project would not have been possible without the monetary donations and gift in kind support from our supporters. Our response to this event is one of our proudest moments of the year. Our "Help first" approach only highlight's our organisations fundamental need within the fabric of our communities.

Over the months of July to early November, whilst still connecting online, we continued to provide care packs and undertake welfare visits to our older participants as part of our coaches' outreach. To assist with their home schooling and remote learning, we were able to provide sets of beats headphones to our older participant's. This provided them an aid to distraction free online learning. We thank the Simmons family for responding to this community need, as it made a profound impact and the response was heartfelt.

As we go to print, we have recommenced some programs, much to the young people's excitement!

Our goals at a program level for the next 6 months are to run programs in a COVID normal space without any distractions, quite simply the coaches and volunteers working directly with the children and young people. It's all about getting back to our face-to-face relationships.

Strategy. We have embarked on a new three-year strategy, which outlines our future organisational direction. Five pillars with the focus on Financial Stability, Diversity, Equity & Inclusion, Building our Brand, Quality Improvement and Program Enhancement. It is a considered strategy that is attainable and measurable as we head into the new year and beyond.

Our Nike relationship has grown and prospered in 2020 Volunteers are the altruistic backbone of all charities and and provided us with many opportunities and campaigns ours, have once again been integral this year. They have throughout the year, benefiting both communities and shown such loyalty and commitment and we cannot wait our coaches alike. Some highlights include two of our to see them back at programs very soon. participant's Christina & Nabat got to star with WNBA Champion Ezi MagBegor in the Nike International Day of This year we have a new initiative called "Team Mates". the Girl Campaign. Coach Omar starred in the "Can't stop A Team Mate is an individual who has an interest in Us" campaign. Our coaches received online coaching Helping Hoops and can advance the organisation using with other Nike Community Partners in Asia Pacific during their expertise, skillset and time. We are grateful this the last six months. We would like to acknowledge give year for our foundation Team Mates lead by Chad Mann, a big thanks to Tynille Catanzariti for her vision with the contributing to working on building our Brand. partnership.

The Ben Simmons Family Foundation continues to support our Future programs plus a lot of time and commitment behind the scenes. The Simmons family have been highly engaged and involved with Helping Hoops in 2020, despite the absence of Ben's camps and his yearly visit to his hometown of Melbourne. We love working with BSFF and look forward to a busy 2021 with the foundation. Due to the restrictions we had to postpone our legacy event, the Charity Shootout. We have an exciting calendar of diverse fundraising events including the Charity Shootout in the first half 2021 so there will be plenty of ways you can get involved!

You will see some fresh changes in the new year with the identity and branding of our programs. By diversifying the brand, you will see three new distinct program categories. Bounce, Future & Power. Watch this space in early 2021 as we have some exciting creative work coming.

We have formed a partnership with Two Birds Talking, a leading communications agency, to assist us with our marketing and communications, to create meaningful storytelling to help us grow our reach and attract a larger supporter base.

Like our participants and their families, our Coaches Omar, Renee, KB & Tom have endured a year like no other. They have shown incredible leadership and resilience and we cannot thank them enough for sticking by us like family.

Helping Hoops and its committee would like to thank all of the individuals, ambassadors, major partners and funders for their continued support in 2020. None of our impact would be possible without the investment of your time and contributions. We extend our heartfelt gratitude to you all.

We look into 2021 with hope and optimism about what lies ahead at Helping Hoops as One Team.

PRESIDENT'S REPORT -DAVID KOOPMANS

Nothing could have prepared us for the year we've experienced. Who could have predicted that for most of 2020 we would not be able to do the one thing we exist to do; run free basketball programs for children and young people facing barriers. Nor were we able to run our signature fundraising event and community get together, the Helping Hoops Charity Hour Shootout. In the context of all this, I'm pleased to say that the Helping Hoops extended community showed the resilience, compassion and care that binds us. Under the leadership of a new Executive Director Clinton Meehan and General Manager Teuila Reid, the team of coaches and staff we adapted to the new environment to help our kids through an exceptionally challenging time.

Equally, our sponsors and partners stuck with us. If anything, they extended their support. For an organisation completely reliant on funding from non-government sources, this is a critical factor.

We thank Nike, The Ben Simmons Family Foundation, Melbourne United, as well a range of larger and smaller organisations and the many individual members, volunteers and donors for their ongoing support. You make it all possible.

Helping Hoops continues to evolve and grow, with exciting plans for the future. Our culture of diversity and inclusion, together with a focus on outcomes for the youth we serve will always be at the heart of what we do. This needs to be supported by sound governance and financial management to ensure that Helping Hoops can fulfil its mission, with your help.

David Koopmans President



EXECUTIVE Directors report – Clinton Meehan

GENERAL Managers Report – Teuila Reid

I commenced as Executive Director 8 months ago in mid-February. Expectations of leveling up and growth where high but as the weeks moved into March, 2020 was not going to be a normal year for anyone around the globe.

Purpose, perspective and commitment to our communities has been my goal for 2020. The aim to provide clear leadership while fostering a collaborative, team approach to all of our activities.

The creation of a new strategy and direction which focuses on five key areas (pillars) has been a major project of the year. A thorough analysis was undertaken of our current state after March, to create a clear road map for our future.

Financial Stability.

A new Financial model & Fundraising strategy

Diversity, Equity & Inclusion.

Create new framework, RAP, enhance our safe inclusive environment for our children and young people.

Building our Brand.

Inject dimension& personality into our Brand Communications

Quality Improvement.

Implement a new CRM, One Team Learning & Development

Program Enhancement.

Mentor future leaders. Inject program depth & empower our youth.

There are 74 executions within the strategy with 65% of these actions have already commenced. It is a considered strategy that is attainable and measurable as we head into the new year and beyond.

I would like to thank Teuila for welcoming me into the team. Working together in a small team, separated due to restrictions was a foreign way to work in a new role, but Teuila showed such patience, resilience and commitment. We have achieved so much this year. It has been a real pleasure. I have the deepest of admiration and respect for our coaches as well. They took on a big burden in 2020 and continue to inspire me with their commitment to our kids.

I would like to extend my gratitude to our supporters. From our major partners Nike and the Ben Simmons Family Foundation, Program Funders & Donors, to our Team Mates & Volunteers.

Special Thanks to;

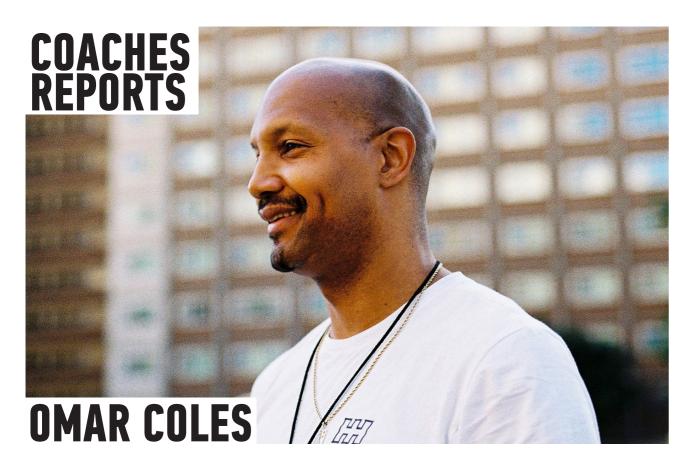
Tynille Catanzariti, Melissa Tribe and the Simmons Family, Kate Thomas, Dr Bruce Perry, Daniel Rowe, Chris Mc Geachan, Steve Audsley, Chad Mann, Erin Dunkley, Rebecca Cowan, Jon Traynor, Kevin Gold, Kit Leong, Adam Jelic, Bradley Davidson & Chris Goulding. Reflecting on 2020 has been a process in itself. To start the year, our devastating bushfires across the Country, followed by our shared experiences living with a global pandemic. These catastrophes have revealed the best and the worst of our collective society, as all manner of crises does. The start of 2020 also saw our organisation welcome, Clinton Meehan as the new Executive Director. A special mention to him for being able to move right into the role and collaborate so openly with myself and our team.

As an organisation, Helping Hoops stood by our communities to help weather the storms of uncertainty which largely set the tone of our year. We always talk about how what we do is about 'more than basketball' and basketball is just a vehicle for us to deliver key, strong social outcomes. Well, 2020 revealed to me just what that meant, in action. Our 'vehicle' was put on hold, but our outcomes strengthened. Our relationships with

the children and young people we serve, our Coaching team, our volunteers, our stakeholders and our extended communities has never been stronger. We leant in, listened to what our young people needed, observed the gaps and worked creatively to provide all the support we could offer, off the basketball court. Mentoring, phone calls, constant DM's, zoom sessions, care packs, device donation drops, PPE delivery and even headphones to assist with online learning, plus working with other social service providers to ensure as many young people as we could reach were supported throughout. I am so grateful for all the companies, organisations and individuals who donated so generously.

We are who we are because of our incredible Coaching team. Renee, Omar, KB and Tom embody the energy, strength and often unseen commitment required to inspire our young people towards their own greatness on and off the court. All our volunteers at programs, our Committee, our creative team - all our behind-the-scenes crew, who not only give their time and creativity but constantly ask how they can do more! It's inspiring to work with a group of people who serve their communities with such passion and authenticity.

I look forward to more work of how we worked, to continually strengthening and developing our relationships while making a difference to all we are fortunate enough to share in this with.



2019 was a prosperous year for us with all of the participation of parents and kids. Kids had their athletic goals to set for themselves and parents were always coming up to me after sessions to tell me of how well their kid was doing because of the training. Then all of that came to a halt and the unspeakable "C" word came upon us all. Yes, Corona was introduced to us and the way we coached our sessions changed just like that. Overnight we changed, we had to come up with new ways to coach. We created self-help videos and wound-up coaching in our kid's living rooms via the internet. We were allowed to see the kids in a different light. We could see their homes and how they experienced the world.

I was given the opportunity to go into the Public Housing Estates and see the kids in their natural environment. I got to speak to parents on a personal and one on one basis. I got to hear the inflections in the kid's voices and they opened their doors to me. I received hugs, high fives, and even met other family members for the first time with tears in their eyes. So surprised to see us coming in person to their door. Not knowing that we provided gifts for the kids, nor what else was in store!

We went from being a weekly basketball session. To an organization that the community could lean upon. They understood that we are not just basketball, but a backbone that would support kids, family, and community no matter what was thrown in our direction. I've been blessed to be part of an organization that looked not only after the families that we serve week in and week out, but to be there for my fellow teammates of Helping Hoops. We planned together and stuck with one another during all of the struggles of 2020. Now we are planning for the next endeavour in the Novel we know to be Helping Hoops. The question now becomes "would you like to read our story, would you like to be part of it?"



What a year! Without a doubt this year has been the most challenging and in a lot of ways cemented the reason for what we do and why we do it. Having had covid cut our ability to run our programs we have had to think of other ways to connect and create relationships with our young people.

It has not been without its challenges, we've run quizzes, had fitness challenges and worked out via zooms. It has really hit home how important running our weekly programs are the impact they have on the young people and ourselves. In short, I miss it!!

The most important thing out of the last year has been to realise how we can impact and build up our young people for the future moving forward. I am looking forward to the challenges that we will face and the team we have in place to build Helping Hoops into the new era we are in and know that together we can do anything!

KELVIN "KB" BOWERS

Our lives are always faced with challenges and obstacles, but the pandemic has been our biggest. We are so blessed to be part of Helping Hoops, their support during these times is nothing short of a miracle and I am so proud to part of this family. Before the lockdown, the key achievement I felt both Future and North Melbourne had consistent participation each week. This provided the opportunity to develop a positive culture, discipline and commitment to the same group each week. It's unfortunate we only get to spend one day a week but seeing the same group we get the chance to make an imprint on our values. I have seen massive on court improvement in both programs, once again due to seeing the same group each week was fantastic!!!

During the lockdown our One Team training sessions gave us a chance to stay in touch with our kids, while sending positive videos to help get them through the hard days. Big shout out to the Ben Simmons Group for providing Beats headphones which we were able to give to some of hard-working kids. We look forward to coming back real soon with new and exciting value adds to Helping Hoops, but until then remember this "when things turn from the bottom to the top , our family just can't stop "endeavour in the Novel we know to be Helping Hoops. The question now becomes "would you like to read our story, would you like to be part of it?"



What a mixed past 12 months it's been.

together to respond and support one another. Having started as a volunteer in 2018, this past year I gratefully During lockdown, I was part of teams that entered the housing estates, sweating it out covered head to toe in accepted an opportunity to join the PPE, sometimes refused entry despite all the required paperwork, to deliver hundreds of care packs to our coaching ranks. To begin the year, participants, with goods gathered and packed by HH staff I was coaching at seven different and volunteers. I've seen mothers brought to tears as they thank us for continuing to provide for their children, HH programs, and meeting so knowing that they are not forgotten about. many of the amazing participants, I've stood there and had to fight the urge to want to families and volunteers involved hug or dap up the smiling faces staring back at me. The with Helping Hoops, I was excited same faces I've laughed with, high fived, worked through the highs and lows of a weekly HH session for years on for the year ahead...weren't we end, now reduced to a wave and a short chat from a safe distance away. all?!

Despite the lack of face-to-face programs, and the time away from one another. I have witnessed the strength of our HH community, and the rapidness in which we came together to respond and support one another.

Just like all our participants, I look forward to getting back out on the court, because at the end of the day; hoops is what we do... but what 2020 has reinforced to me more than anything, is family is who we are.

A VOLUNTEERS Perspective – Mick Bradley

A VOLUNTEERS PERSPECTIVE – DEVIE WIHARNO

I started volunteering with Helping Hoops Broadmeadows in September 2019 after seeing the program pop up on a friend's social media. I had long been interested in volunteering and whilst it had been years (19 to be exact) since I played basketball competitively, I saw an opportunity to pass on some (very rusty) skills as well as help to build confidence in kids who had it tougher than most. Arriving at the court for the first time gave me the same sense of nervous excitement that I am sure most of the kids experience on their first day. However Coach Omar and longstanding volunteer Jenny were so welcoming, and I soon realised that this extended to everyone involved with the program: the kids, their parents and their carers. It was like one big family. The kids clearly loved Coach Omar and Jenny. And they in turn, knew the kids so well – their strengths, their weaknesses, their motivations, their reservations. I walked away from that session understanding that this was so much more than running basketball drills.

The most amazing part of the program is, obviously, the kids themselves. But not for the reasons I would have imagined. As the program at Broadmeadows has participants on a very broad spectrum of disability, some kids often need more help than others. As volunteers, it's our job to identify when this help is required. And so, it is downright amazing to turn around from a one-on-one teaching moment to see one of the other kids helping a struggling team-mate through a drill. For kids with their own daily battles, they are just so aware of each other's challenges too. I never expected them to teach me so much about compassion.

I love seeing the sense of accomplishment the kids get when they finally nail a drill they've been practicing for weeks. I love seeing the genuine encouragement and sportsmanship that they show each other every session. And I love seeing the newer members feel confident and comfortable enough to shoot you a smile when they arrive, after staring at their feet for the first couple of sessions. It really hits home how important this program is, to not only their motor skills and teamwork, but to unlocking their own personal growth. Wow what a year.

I could never have predicted the challenges we've had to face in 2020. I know many of our participants and families may be doing it tough this year. Some of us are likely living through one of the most difficult times in our lives. We will continue to negotiate COVID-19 and while it may be hard to know what lies ahead, I know Helping Hoops has the strength, the right people and culture to navigate any challenges before us.

I will continue to play a supportive role at our North Melbourne program. I joined the team 3 years ago as a volunteer with no coaching or basketball experience. Helping Hoops, Coach KB and the kids have given me the opportunity to step outside my comfort zone and honestly, it's been one of the best things I've done!

I get the most reward from seeing kids turn up every week to engage, participate and develop their skills in basketball. What they may not realise is they are also developing as individuals and it makes me proud when I see older participants step up as leaders during our sessions and welcome younger members or new faces to the team.

I look forward to our programs safe return and to have some degree of normality back. We've all been patiently sitting on the sidelines and can't wait to get back out on the courts!

OUR Programs





I FUTURE

I BOUNCE

III POWER

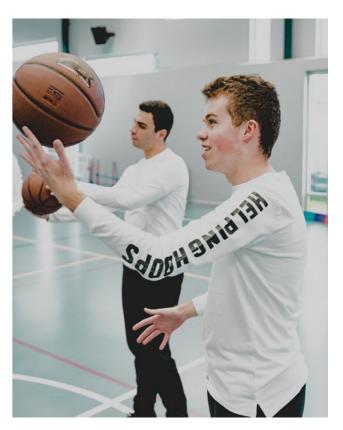
BOUNCE Broadmeadows



Helping Hoops Broadmeadows is a free basketball program for children with an intellectual disability living in Melbourne's north-west.

THE PROGRAM RUNS EVERY TUESDAY FROM 3 TO 4PM AND 5 TO 6PM AND IS OVERSEEN BY COACH OMAR COLES.

THIS PROGRAM IS FUNDED BY THE AUDSLEY FAMILY TRUST



BOUNCE Croxton



Helping Hoops Croxton is a free basketball program for children with an intellectual disability living in Melbourne's north.

THE PROGRAM RUNS EVERY WEDNESDAY FROM 3 TO 4PM AND 5 TO 6PM AND IS OVERSEEN BY COACH RENEE CLARKE.

THIS PROGRAM IS FUNDED BY THE MARIAN & EH FLACK TRUST



BOUNCE Dandenong



Helping Hoops Dandenong is a free, multicultural basketball program for children living in Melbourne's south-east.

THE PROGRAM RUNS EVERY WEDNESDAY FROM 4:30 TO 5:30PM AND IS OVERSEEN BY COACH OMAR COLES.

THIS PROGRAM IS PART-FUNDED BY THE SHULU FOUNDATION



BOUNCE Fitzroy



Helping Hoops Fitzroy is a free, multicultural basketball program for children living on the Atherton Gardens public housing estate.

THE PROGRAM RUNS EVERY MONDAY FROM 5 TO 7PM AND IS OVERSEEN BY COACH OMAR COLES.



BOUNCE Kensington



Helping Hoops Kensington is a free, multicultural basketball program for children living in local public housing.

THE PROGRAM RUNS EVERY THURSDAY FROM 4:30 TO 6:30PM AND IS OVERSEEN BY COACH RENEE CLARKE.



BOUNCE North Melbourne



Helping Hoops North Melbourne is a

free, multicultural basketball program for children living on the North Melbourne public housing estate.

THE PROGRAM RUNS EVERY FRIDAY FROM 4 TO 6PM AND IS OVERSEEN BY COACH KELVIN BOWERS.



BOUNCE Prahran



Helping Hoops Prahran is a free, multicultural basketball program for children living on the Prahran public housing estate.

THE PROGRAM RUNS EVERY TUESDAY FROM 5 TO 7PM AND IS OVERSEEN BY COACH RENEE CLARKE.



BOUNCE Richmond



Helping Hoops Richmond is a free, multicultural basketball program for children living on the Richmond public housing estate.

THE PROGRAM RUNS EVERY THURSDAY FROM 4:30 TO 6:30PM AND IS OVERSEEN BY COACH OMAR COLES.



THIS PROGRAM IS FUNDED BY THE JOHN & BETTY LAIDLAW LEGACY

BOUNCE Werribee



Helping Hoops Werribee is a free, multicultural basketball program for children living in Melbourne's outer-west.

THE PROGRAM RUNS EVERY FRIDAY FROM 5 TO 7PM AND IS OVERSEEN BY COACH OMAR COLES.



FUTURE Dandenong



Helping Hoops Future Dandenong is a free, multicultural basketball program for older participants, having come from our community programs and now desiring more challenging and targeted experiences.

THE PROGRAM RUNS EVERY WEDNESDAY FROM 5:30 TO 7PM AND IS OVERSEEN BY COACH OMAR COLES.

THE FUTURE PROGRAMS ARE FUNDED BY THE BEN SIMMONS FAMILY FOUNDATION





FUTURE Footscray



Helping Hoops Future Dandenong is a free, multicultural basketball program for older participants, having come from our community programs and now desiring more challenging and targeted experiences.

THE PROGRAM RUNS EVERY WEDNESDAY FROM 5:30 TO 7PM AND IS OVERSEEN BY COACH OMAR COLES.

THE FUTURE PROGRAMS ARE FUNDED BY THE BEN SIMMONS FAMILY FOUNDATION



IIII FUTURE

FUTURE Werribee



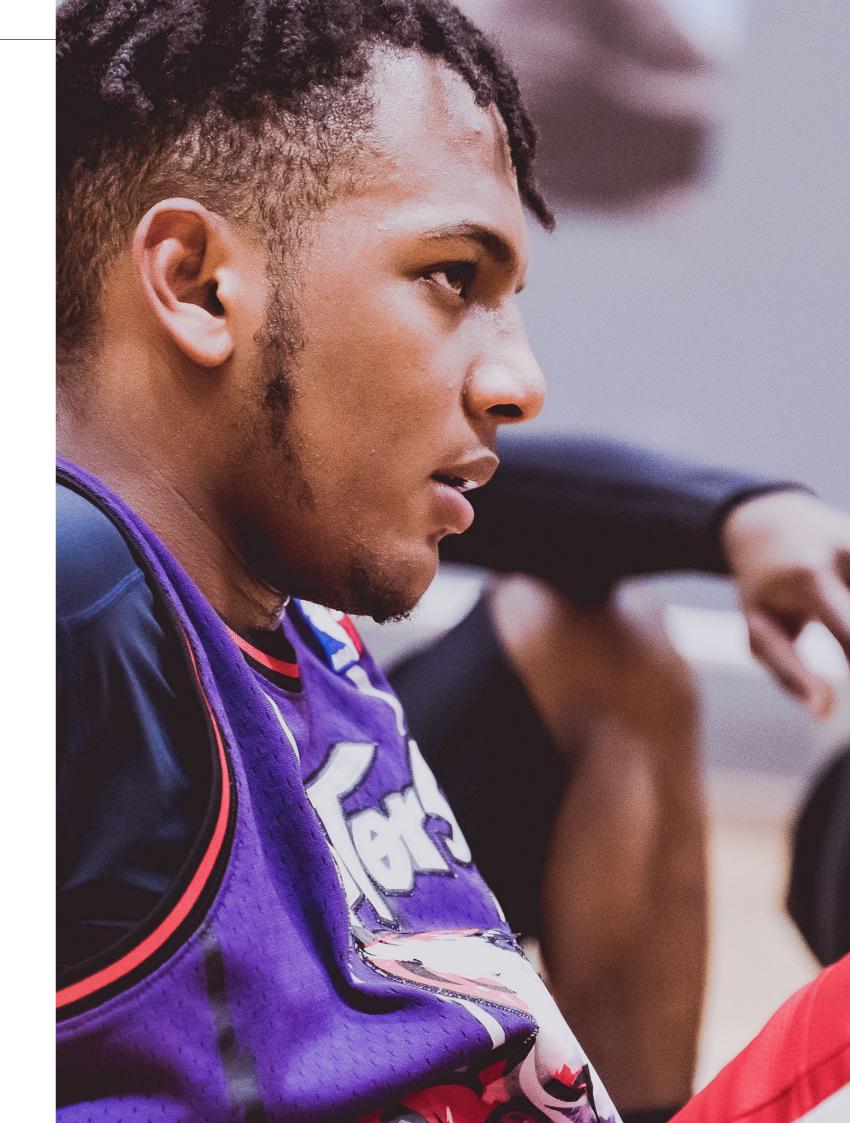
Helping Hoops Future Werribee is a free, multicultural basketball program for older participants, having come from our community programs and now desiring more challenging and targeted experiences.

THE PROGRAM RUNS EVERY FRIDAY FROM 6 TO 8PM AND IS OVERSEEN BY COACH RENEE CLARKE.

THE FUTURE PROGRAMS ARE FUNDED BY THE BEN SIMMONS FAMILY FOUNDATION



IIII FUTURE



POWER PROGRAM

Helping Hoops Power Fitzroy is a free, multicultural basketball program for girls living in local public housing. The program is overseen by coach Renee Clarke. After consultation with community members and our team in early 2020, the Power program will relocate to Kensington upon recommencement in 2021.

The program will run after Bounce Kensington to give participants continuity and opportunities to move up to Power as they get older and seek more of a challenge.



THIS PROGRAM IS FUNDED BY NIKE



OUR SUPPORTERS

OUR PEOPLE

MAJOR PARTNERS

Ben Simmons Family Foundation Nike

PROGRAM FUNDERS

Audsley Family Trust Marain & EH Flack Family Trust WCF Thomas John & Betty Laidlaw Legacy Pressroom Philanthropy Gandel Philanthropy The Shulu Foundation City of Stonnington

SPORTING PARTNERS

Melbourne United **Melbourne Boomers Basketball Victoria**

CORPORATE PARTNERS

The Field Group **BXC** Consulting Goalrilla Two Birds Talking

AMBASSADORS

Chris Goulding Chris Anstey Ben Shewry Tegan Cunningham

TEAM MATES

Chad Mann Georgie White Edris Toussaint Kevin Gold Kit Leong

ON BEHALF OF HELPING HOOPS - SPECIAL THANKS

Two Birds Talking, Victoria Racing Club, Arise Asham, The Venny, The Drum Youth Services. Cam Rigby, Kuany Kuany, Charlie Curnow, Max Events, Adam Jelic & MiGoals, Clyde & Co, Molly Carr-Walsh, Hitch Advisory, Leigh Rowbottom, Coaches Across Continents. Dat Truong – AX3 Media, Ezi Magbegor, Chris Goulding, Kylie Hitchiner- Melbourne United, Emily Fitt - Nutrition Australia, Jennifer Dew - Twelve and Thirteen, Aron Clarke, Sam Hibbins MP, AMSSA Youth Connect, Marbled Meats, NM Sport, Foot Locker Asia Pacific.

FOUNDER Adam McKay

PROGRAM VOLUNTEERS FITZROY

Lori Long

BROADMEADOWS

Jodie Fisher

PRESIDENT **David Koopmans**

VICE- PRESIDENT & GENERAL COMMITTEE MEMBER Gregor Brownlee

SECRETARY & GENERAL COMMITTEE MEMBER

Neil Gray

TREASURER

Jon Traynor

GENERAL COMMITTEE MEMBERS

Kristen Penny Nima Sobhani Sandra Tay Erin Wallace

PRAHRAN

Salil Kulkarni Georgie White

DANDENONG & FUTURE

Adam Sliwinski Eddie Buis Gabrielle Tarabolsi Roy Groncki Ryan Gunasekera

CROXTON

Tom Morris Desi Papadopolous

FUTURE - FOOTSCRAY Arise Asham Dave Zwolenski RICHMOND Jason McCurry Dimi Petreski Erin Wallace Shaun Jasper Kanani Abubeker Kristen Penny **Owen Bolt** Jon Suderlund Meredith Oldham Sean Kweifiookai Win Macdowell **KENSINGTON Ernest Ermino** Jenny Owens Susanna Ermino **Rhys Jackson** Mick Bradley NORTH MELBOURNE Devie Wiharno Ben Flanagan Luke Meney Kelvin Hon Kit Wong WERRIBEE Hannah Meilak **Bodaniel McClure** Alex Kypros Akol Michael Magok Eliza Mora

WERRIBEE FUTURE Terence Felix

AUDITED FINANCIALS

ASSETS & LIABILITIES STATEMENT

ASSETS	2020	2019
Current Assets		
Cash & Cash Equivalents		
Cash at Bank	192,748	183,645
Total Cash & Cash Equivalents	192,748	183,645
Inventories	4,566	4,282
GST Receivable	815	325
Total Current Assets	198,129	188,252
LIABILITIES		
Current Liabilities		
Trade and Other Payables		
PAYG Withholding	8,702	5,154
Superannuation Payable	2,826	4,693
Total Trade and Other Payables	11,528	9,847
Total Liabilities	11,528	9,847
Net Assets	186,601	178,405
Member's Funds Capital Reserve		
Current Year Earnings	8,196	63,835
Retained Earnings	178,405	114,570
Total Capital Reserve	186,601	178,405
Total Member's Funds	186,601	178,405
INCOME STATEMENT		
INCOME	2020	2019
Merchandise		
Retail	3,731	5,881
Total Merchandise	3,731	5,881
Total Income	3,731	5,881
		•
Cost of Sales	5,531	6,729
Gross Surplus	(1,800)	(848)
Other Income		
24 Hour Charity Shootout	120,862	92,746
Donations Received	18,922	92,923
ATO- Cash Boost	10,000	-
Membership Fees	13,248	7,992
Community Fundraising	-	13,233
Corporate Fundraising	1,990	-
Program Funding	154,204	160,747
Interest Received	186	160
Jobkeeper	30,000	-
	,	

EXPENDITURE STATEMENT

EXPENDITURE	2020	2019
Accountancy Fees	761	934
Advertising	267	4,996
Bank Charges	4,164	3,956
Contact Work	-	2,351
Electricity	-	730
Fundraising Expenses	6,204	64
Hire of Courts	16,720	20,597
Insurance	5,168	5,419
IT expenses	1,272	600
Office Expenses	2,562	287
Postage	875	363
Program Costs	3,545	-
Printing & Stationary	-	912
Rates & Taxes	-	895
Rent	12,015	15,475
Repairs & Maintenance	-	13
Staff Training & Welfare	982	23,091
Subscriptions	1,535	-
Sundry Expenses	1,176	4,944
Superannuation Contributions	20,128	17,794
Telephone	1,851	2,010
Tool Replacement	977	4,138
Traveling Expenses	190	924
Uniforms	3,510	1,374
Wages	248,234	189,260
Water	-	132
Worker's Compensation	6,245	388
Volunteer Expenses	1,035	1,471
Total Expenditure	339,416	303,118
Net Current Year Surplus After Income Tax	8,196	63,835

HOW YOU Can help

DONATE

Money helps break down barriers faced by children who might not have the same opportunities to participate in basketball. By making a tax-deductible contributiontowards supporting one of our programs, you help us fulfill our commitment to the hundreds of kids who love attending each week.

BECOME A MEMBER

Supporting young people in our community requires a team effort. We want you on our squad! Become a member by making monthly donations and enjoy great benefits.

HOST AN EVENT

Whether it be a Charity Challenge at your work, a presentation for your group, or a Helping Hoops Coach running a session at your school or basketball club, we are always looking to get out into the community to spread the word.

VOLUNTEER

Whether your skills are on the basketball court or behind the scenes, we rely heavily on volunteers to keep Helping Hoops thriving. Join our team and help us help the next generation of leaders in our community.

CORPORATE SPONSORSHIP

We have different sponsorship packages available, so please contact us — we want to build the strongest team possible!

SPREAD THE WORD

Sometimes, supporting us simply means helping us widen our audience. Follow, like, share, retweet – it's easy to help us spread the word.

HEAD TO Helpinghoops.com.au/Help







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